

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
Maintenance & Operations	\$4,379,237
Interest & Operations	\$3,824,977

Current Year Debt Service

The Taxing unit plans to pay the following amounts for long-term debts that are secured by property taxes.

These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

****School Districts:** Debt means the interest and principal that will be paid on debts that: 1) are paid by property taxes, 2) are secured by property taxes, 3) are scheduled for payment over a period longer than one year; and 4) are not classified in the school district's budget as M&O expenses.

Description of Debt	Principal	Interest	Other Amount	Total Payment
	4388529	1393626		5782155

Please see Texas Property Tax Code Section 11.261 for qualified "Debt"
(expand as needed)

Total Required for 2026 Debt Service	5,782,155
Less Amount (if any) paid from Unencumbered Funds	
Less Amount (if any) paid from other sources	40,449
Less Excess collections last year	TAC will provide this number
Equal Total to be paid from tax in 2026	5,741,706

** You may provide the above information on a separate form. When doing so, please document the source on said form.

Expected Revenue from Additional Sales Tax	
Cities, Counties, and Hospital Districts	

Amount of additional sales tax collected and spent on M&O expenses in 2025, if any.

This amount should reflect what was collected and spent in the 2025 fiscal year, not the last four quarters.

Please see Texas Property Tax Code Section 26.041 for Imposition of Additional Sales and Use Tax

Indigent Health Care Expenditures

"Current" Enter the Amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2025 and ending on June 30, 2026, less any state assistance received for the same purpose.

"Previous" 2025 Enter the Amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose.

Name of Person Preparing this form:

Jeff Van Auken

Title:

Superintendent

Date Prepared:

8/14/2026

Entity Information

Name of Governing Body:

Nixon-Smiley CISD

eg. Commissioner's Court

Mailing Address:

PO Box 400

Phone Number:

830-582-1536

Email:

vanaukenj@nixonsmiley.net

Website:

nixonsmiley.net

Date of Meeting to Receive Tax Rates:

**This date should be between July 28-August 12)*

****I can help you work out your tax calendar. Call/text/email me**

I have attached a sample planning calendar for your review.

Date of Meeting to Propose Tax Rates:

8/17/2026

****You will need to look at the calendar closely and make sure the adoption date is PRIOR TO SEPTEMBER 19TH to be on the CONSOLIDATED TAX STATEMENT!**

***** the following is for SCHOOLS ONLY*****

Comparison of Proposed Rates with Last Year's Rates
This information can be found on the "Notice" tab of the current Region XIII State Aid Template

	M&O	I&S	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	0.6769	0.3977	26,293	654
Rate to Maintain Same Level of M&O/Pay Debt Service	0.6977	0.1547	13,984	4,833
Proposed Rate	0.7869	0.3977	19,423	4,833

Comparison of Proposed Budget with Last Year's Budget

	Last Fiscal Year	This Fiscal Year	Percent Increase/Decrease
Amount Budgeted for M&O	19,990,912	17,052,248	-14.70%
Amount Budgeted for Debt Service	8,470,626	4,193,807	-50.49%

Notice of Bonded Indebtedness	\$22,000,000	Total amount of outstanding and unpaid bonded indebtedness
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Fund Balances	
Maintenance & Operations Fund Balance	\$4,379,237
Interest & Sinking Fund Balance	\$3,824,977

Enrichment Tax Rate	A
Enter the district's 2025 enrichment tax rate, minus any required reduction under Education Code Section 48.202(f)	0.06
2026 Maximum Compressed Tax Rate (MCR) (published by TEA)	0.6169